



FORESTVILLE

UNION SCHOOL DISTRICT

6321 Highway 116 Forestville, CA 95436

707.887.2279 707.887.2185 FAX www.forestvilleusd.org

Forestville Union School District Transportation Plan 2023-24

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with a municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students. LEA to partner with a municipally owned transit system to provide services to middle and high school students. Forestville Union School District provides no-cost transportation to all of its enrolled students. Forestville Union School District contracts with the West County Transportation Agency which is a public, Joint Powers Agreement or Agency formed by participating school districts and contracted to provide safe, child-centered, economical, and coordinated home-to-school and school-to-home free transportation.

Students shall receive a packet of school transportation safety and ridership information at least once when they are enrolled in school (Education Code Section 39831.5). The parent packet of school bus safety information is included in this plan, is updated annually, and is included in the district's back to school parent information. Regular home-to-school bus route schedules are posted on the West County Transportation Agency website at www.schoolbusing.org, prior to the beginning of the school year in August. Although bus routes and stops change infrequently, occasionally notices are sent to schools or given directly to students when changes are made. Any questions regarding any revised bus schedules should be directed to the Routing Department at West County Transportation Agency. Routes are identified by a number and will be located next to the entrance door on each bus. Students need to have a designated school bus stop, and any student who wishes to ride another bus or travel to a different

bus stop must have a signed permission note from a parent and be approved by the school site. Students without such a note will be allowed to leave the bus at their regular stop only, or will be returned to school. If there is not a bus stop located in close proximity to a student's home, one may be established by calling West County Transportation Agency Supervisor of Dispatch and Routing at 707-206-9988 and approval from the District Superintendent or designee. Students newly enrolling in school shall be assigned a bus stop by a School or Agency official. Special education students are assigned their bus stop location when service is requested. WCTA staff will notify the family of the bus stop location before service begins. General education students are issued a bus pass that identifies the student and ridership eligibility. The bus pass shall be carried with the student at all times. Bus stop times may slightly change or vary depending on ridership changes made in the first couple of weeks of school. Drivers make a point to notify students and parents/guardians of any changes. Buses never leave the bus stop location prior to the posted time.

School staff assists student bus riders particularly the first couple of weeks of school by walking out with students to the buses.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth. Forestville Union School District offers free transportation services in the least restrictive environment to all homeless students, foster youth and pupils with disabilities that meet the criteria for severely disabled and/or non-ambulatory. If there is no space available on existing school buses, or the distance does not allow reasonable service, the district will offer free county bus passes for homeless and foster youth.

Forestville Union School District also supports its special needs, homeless and foster youth students by providing free transportation services for activity trips throughout Sonoma County that support the educational activities of the schools, including curricular, extra-curricular and athletic trips for students.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils. Forestville Union School District provides free transportation to all enrolled students. This includes general and special education students as well as unduplicated students (ie, low socio-economic, English learners, and foster and homeless). There is no cost to any student or their family if they choose to utilize transportation.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. The transportation plan was developed in consultation with stakeholders composed of classified staff, teachers, parents, students, and administrators as well as the West County Transportation Agency for their input and recommendations. The plan will be posted on the FUSD website at www.forestville.org and has been emailed to key stakeholders who were asked to provide input on the proposed plan. In addition to providing feedback via our district website posting, public comments may be submitted at the Forestville Union School District during the Board Meeting on Thursday, March 30, 2023 at 5:00 pm at 6321 HWY 116, Forestville, CA, 95436.

Revenue Calculation			
Total 2022-23 Transportation Expenses (Function 3600)			174,922
Less Capital Outlay (object 6XXX, Function 3600)			
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)			
Estimated 60% Reimbursement			104,953
Less 2021-22 Transportation add-on (from LCFF Calculator)			103,000
Total Revenue (Object 8590, Resource 0000)			1,953

Expenditures and Other Financing Uses			
2000-2999 - Classified Salaries			917,999.00
3000-3999 - Employee Benefits			1,168,883.00
4000-4999 - Books and Supplies			236,410.00
5000-5999 - Services and other Operating Expenditures			1,156,795.00
6000-6999 - Capital Outlay			-
7000-7999 - Other Outgo			390,894.00
Total Expenditures			3,870,981.00
Board Approval Date:	<i>(must be on or before April 1, 2023)</i>		

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.